

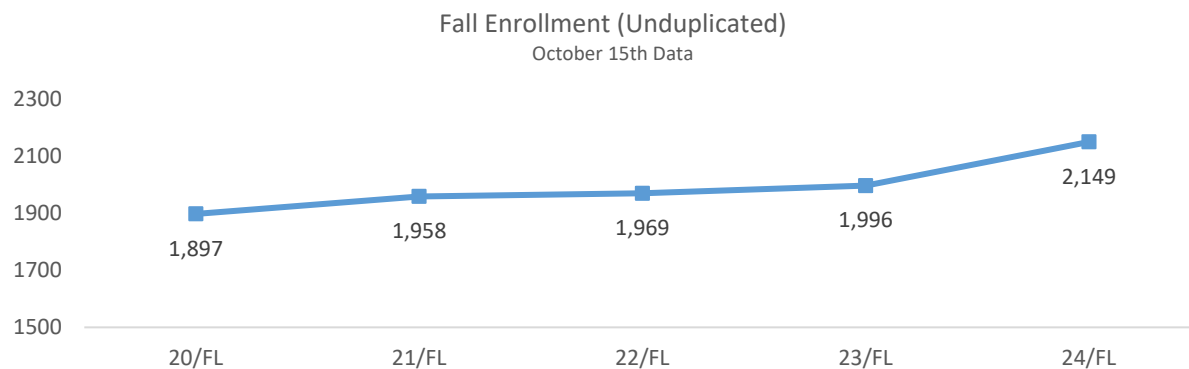
Preliminary - October 15th Enrollment Snapshot

FY 25 – Fall 2024

The Fall October 15th enrollment snapshot provides student demographics, course data and institutions' attendance data from a file frozen on October 15 of the fall term. This year's October 15th file was captured on October 15th for official fall reporting. The frozen data files allow Bay College to compare current and previous fall semester's enrollment profiles. This snapshot provides official student enrollment, billing contact hours (college-wide and by location), enrollment status (full-time/part-time), age (at time of file creation), and ethnicity data for FY25 Fall 2024 (FL/24).

In summary, FL/24 enrollment headcount increased by 7.7%. The College's FL/24 bill contact hours were increased from last fall by 11.4%, the budget projection was set at the FL/23 Actual. Budget contact hours for FL/24 were projected at 16,847, with the actual of 18,797, resulting in 11.6% budget surplus. The College's new student enrollment increased, with an increase in the year-to-year comparison in billing contact hours for this group. The college's student demographics on ethnicity have increased 0.5% for total minority students from FL/23, with a five-year increase in minority students of 1.9%. Gender percentages show only minor fluctuations, with the number of students aged 26 and over at 15.3%, which continues to decline from a high of 25.4% in FL/21. The full-time and part-time student status composition still shows a higher percentage being part-time, with a slight decline from the high of 71.1% in the FL/22. The college continues to have strong dual enrollment and early college programs, resulting in an increase just under 40 students in the combined total from F/23 to FL/24. The increase in this student population continues to be a contributing factor to the increase in the part-time student population. Additionally, average contact hours/student continues to show a decline, increased to 8.75 FL/24, which is a 0.29 increase from 8.45/student in the FL/23 semester.

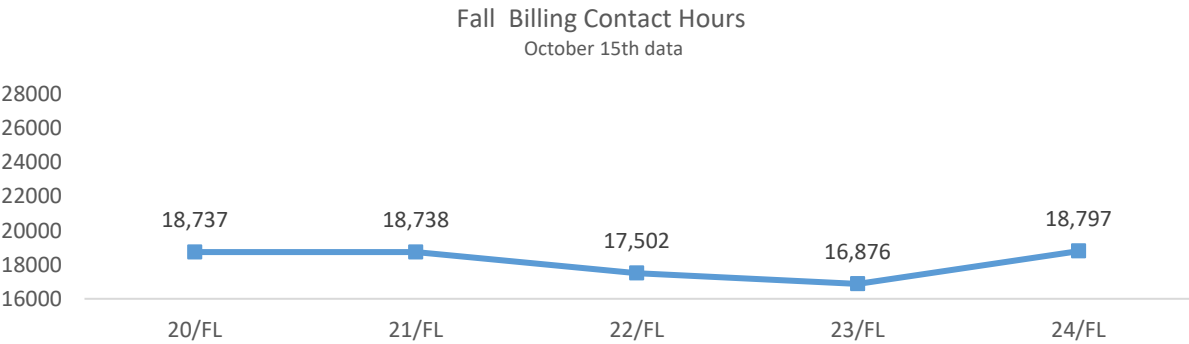
October 15th Trends Source: Fall 2024 October 15th File



Source: Fall 2024 Preliminary October 15th File. Enrollment is up 13.2% from five years ago (20/FL compared to 24/FL).

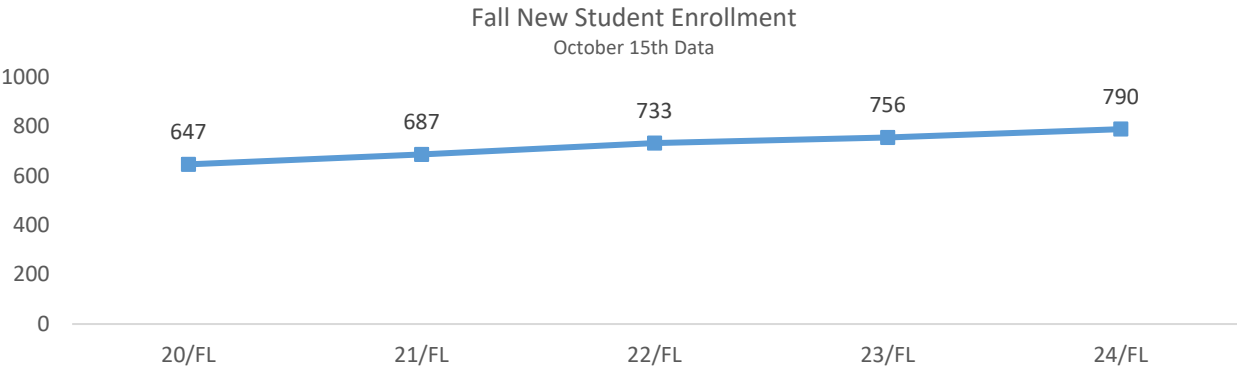


Enrollment Billing Contact Hours



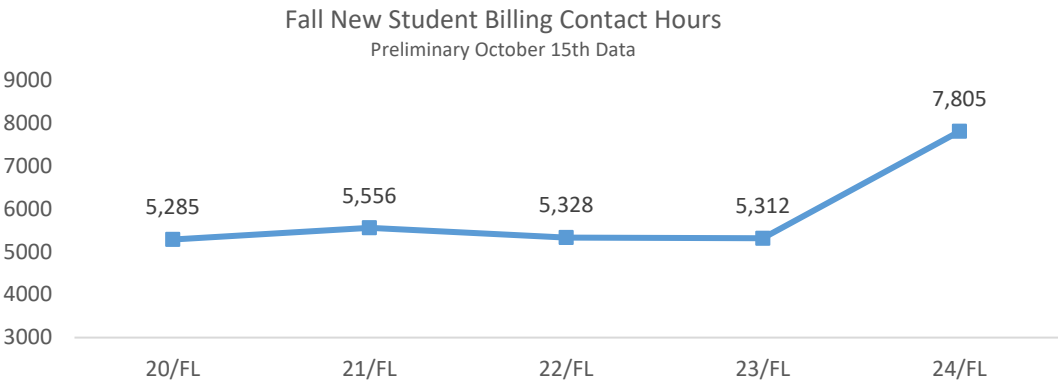
Billing Contact Hours are up 0.3% from five years ago (20/FL compared to 24/FL).

New Student Enrollment (includes new early college students in a degree seeking major)



Source: Fall 2024 October 15th File. New Student Enrollment for fall 2024 represents 22.1% of total enrollment.

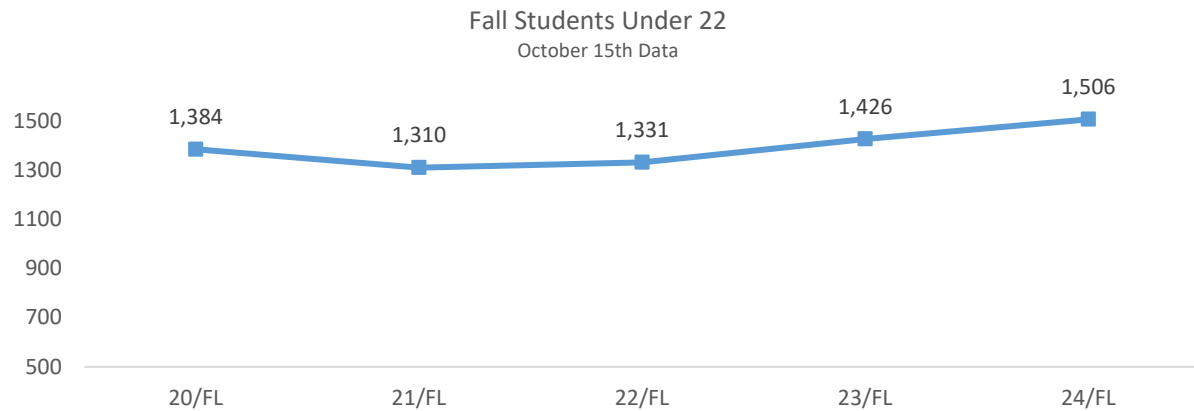
New Student Billing Contact Hours (includes new early college students in a degree seeking major)



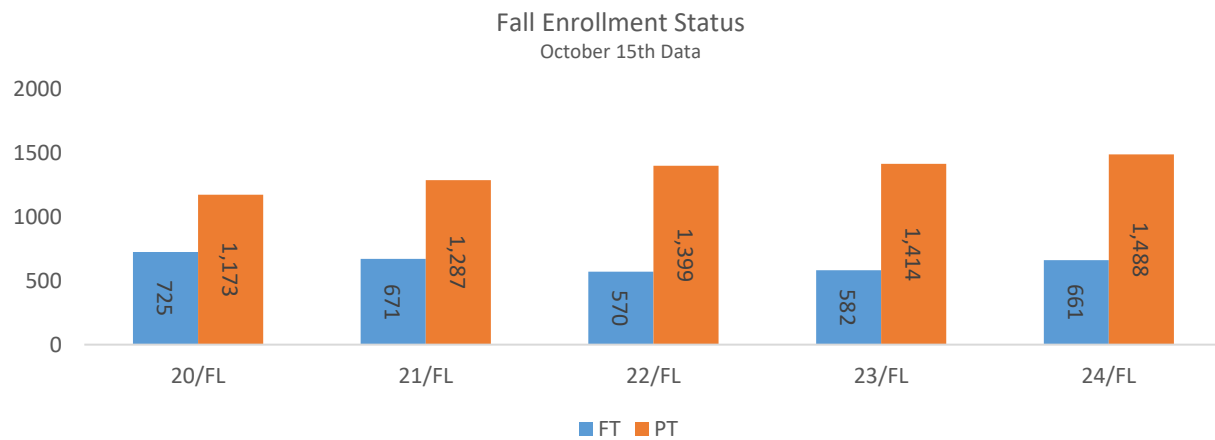
Source: Fall 2024 October 15th File. New Student Billing Contact Hours for fall 2024 represents 41.5% of the total billing contact hours generated.



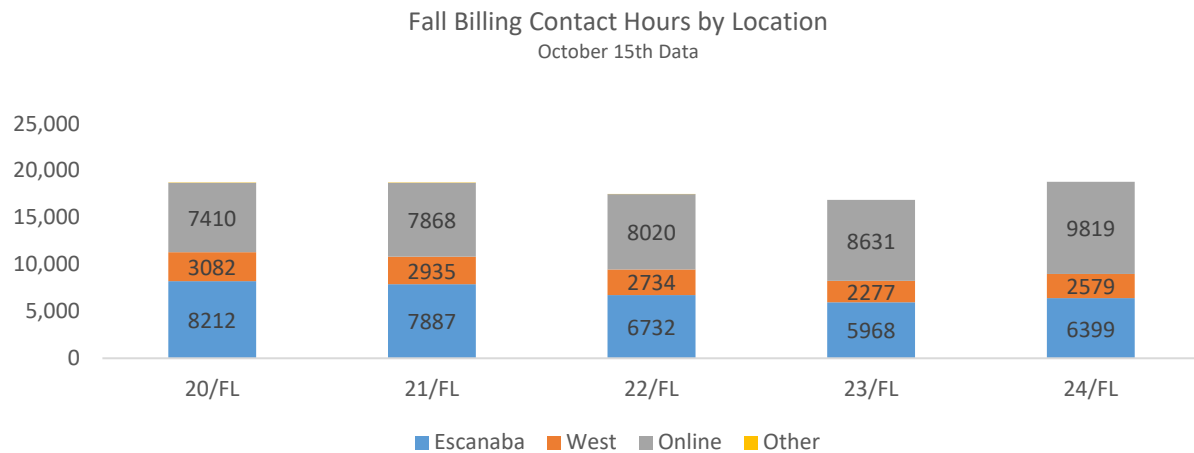
Age (Under 22 years old)



Enrollment Status (Full-Time vs. Part-Time)



Billing Contact Hours by Location



Students by Gender

